Better Care: Current Period Data

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1. Non-Elective admissions (general and acute)

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
Number of Admissions	ACTUAL	2,355	2,453	2,515	2,546	2,356	2,499	2,656	2,477	2,758	2,681			
	TARGET	2,291	2,291	2,292	2,378	2,377	2,378	2,499	2,499	2,500				
Cost of Admissions														

2. Residential Admissions

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
New Admissions to Residential and Nursing Care (65+) per 100,000 pop 65+	ACTUAL	47.4	74.8	104.7	159.5	187.0	214.4	226.9	261.8	304.1	331.6			**ANNUAL TARGET 2015/16 = 486 (199 admissions).** There have been 133 admissions this FY; to fall in line with SALT this now includes full cost and 12 week disregard clients.
	TARGET	40.6	81.1	121.8	162.4	202.8	243.0	283.9	324.5	365.0	405.5	446.1	486.6	
Number of admissions to supported permanent Residential and Nursing Care (65+)	ACTUAL	19	30	42	64	75	86	91	105	122	133			
Enfield Population 65+	ACTUAL	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	40,113	

3. Reablement

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
(BC) - Achieving independence for older people through rehabilitation/ intermediate care	ACTUAL	83.95%	80.25%	81.61%	83.00%	82.69%	82.71%	82.74%	81.42%	81.49%	80.21%			Target for 15/16 is 88%. Current performance is under target at 80.21%. 539 of the 672 clients who were discharged from hospital and received Enablement were independent. Of the remaining 133 - 46 are Deceased and 89 are in Residential/Hospital (14 of which have been privately arranged).
	TARGET	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	88.00%	
Number of clients living independently 3 months after ICT service	ACTUAL	68	130	182	249	301	373	417	460	493	539			
Number of clients discharged from hospital with ICT	ACTUAL	81	162	223	300	364	451	504	565	605	672			

4. Delayed Transfers of Care

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
Delayed transfers of care (patients) per 100,000 pop	ACTUAL	5.01	6.89	8.47	8.77	8.68	8.85	9.18	9.1	8.81				There were 16 patient delays during December, of which 9 were Health Delays and 5 were attributable to Social Care, and 2 were joint delays. **PLEASE NOTE:** There is always a one month delay in the availability of data for this indicator and so November is the latest information. Please see the report for further information. Action Plans are in place to address performance thorough the Joint Commissioning and integration Board.
	TARGET	5	5	5	5	5	5	5	5	5	5	5	5	
Delayed transfers of care (days)	ACTUAL	351	758	1270	1780	2403	2918	3592	4136	4528				There were 4528 days delayed between April and November which is above the cumulative target of 3425 day
	TARGET	381	761	1142	1522	1903	2283	2664	3044	3425	3805	4186	4566	
Population 18+	ACTUAL	239,600	239,600	239,600	239,600	239,600	239,600	239,600	239,600					

5. Dementia Diagnosis

Indicator		Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Latest Note
Dementia Diagnosis Rate	ACTUAL	68.10%	65.40%	68.60%	68.60%	67.30%	67.80%	67.60%	68.00%	67.60%	67.90%			
	TARGET	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	60.10%	

Better Care: Number of Admissions

HWB010 Number of Admissions
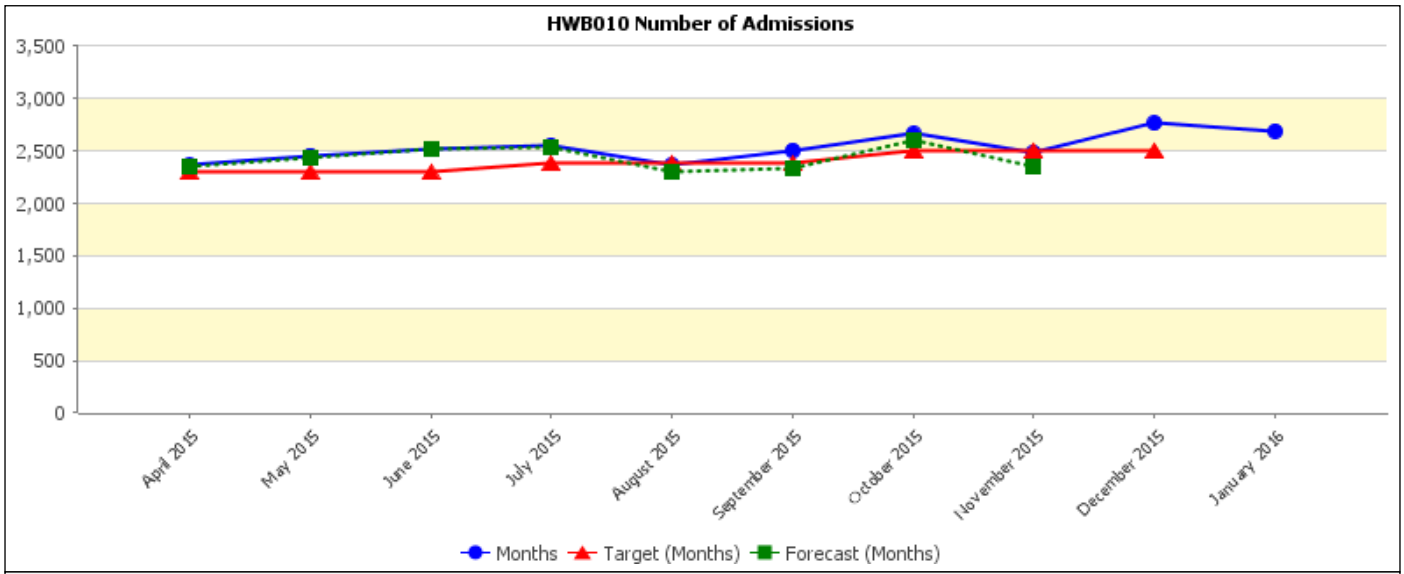
BLUE LINE in the chart: Monthly Activity Report (MAR) trend   GREEN DOTTED LINE: Secondary Uses Service data

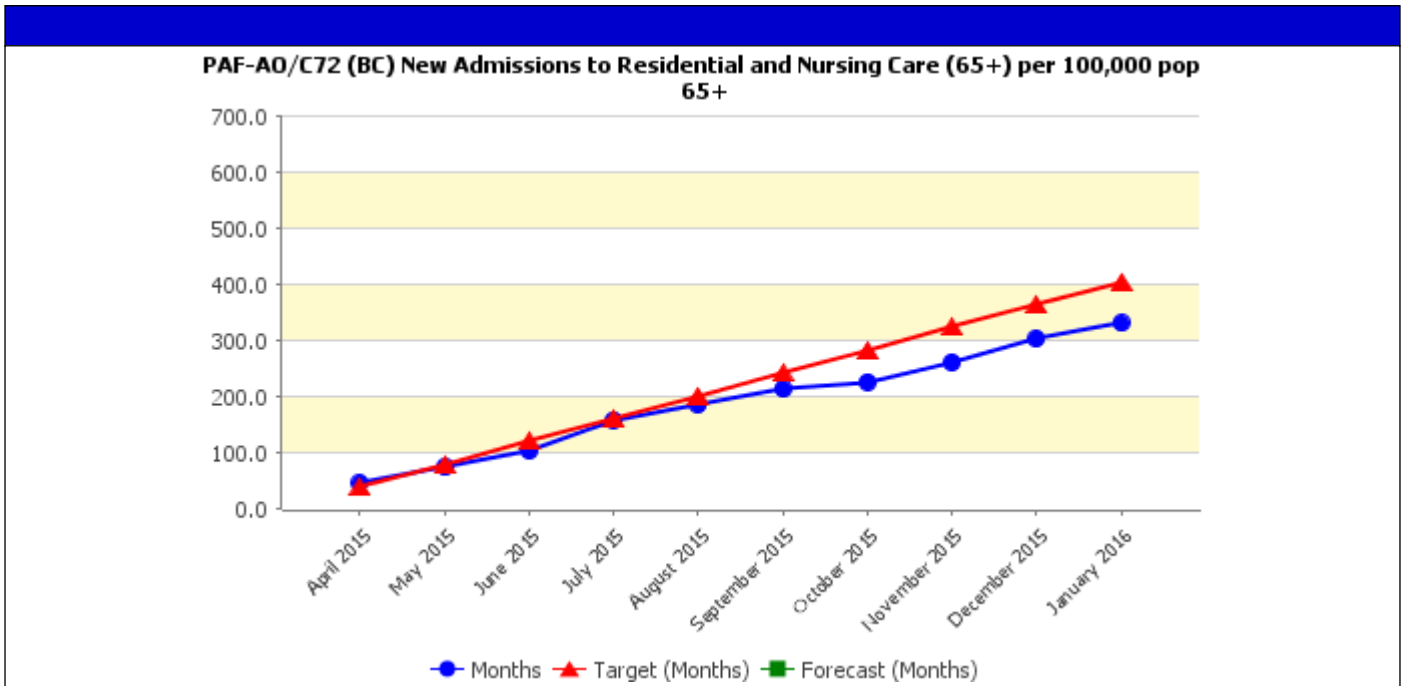| Monthly Activity Report		Target	Secondary Uses Service
	Value		
April 2014	2,346	2,374	2,196
May 2014	2,321	2,374	2,152
June 2014	2,254	2,374	2,088
July 2014	2,370	2,459	2,161
August 2014	2,318	2,459	2,015
September 2014	2,378	2,459	2,100
October 2014	2,401	2,583	2,132
November 2014	2,455	2,584	2,114
December 2014	2,528	2,585	2,253
January 2015	2,296	2,323	2,081
February 2015	2,119	2,323	1,861
March 2015	2,336	2,324	2,083
April 2015	2,355	2,291	2,338
May 2015	2,453	2,291	2,420
June 2015	2,515	2,292	2,507
July 2015	2,546	2,378	2,527
August 2015	2,356	2,377	2,287
September 2015	2,499	2,378	2,336
October 2015	2,656	2,499	2,596
November 2015	2,477	2,499	2,339
December 2015	2,758	2,500	
January 2016	2,681		

Notes

Better Care: New Admissions to Residential and Nursing Care (65+) per 100,000 population over 65

PAF-AO/C72 (BC) New Admissions to Residential and Nursing Care (65+) per 100,000 pop 65+

Report Date Ranges

2014-15		
	Value	Target
April 2014	22.4	36.0
May 2014	37.4	72.0
June 2014	57.3	108.1
July 2014	87.3	144.1
August 2014	112.2	180.1
September 2014	134.6	216.1
October 2014	162.0	252.1
November 2014	184.5	288.1
December 2014	201.9	324.2
January 2015	239.3	360.2
February 2015	271.7	396.2
March 2015	289.2	432.2
April 2015	47.4	40.6
May 2015	74.8	81.1
June 2015	104.7	121.8
July 2015	159.5	162.4
August 2015	187.0	202.8
September 2015	214.4	243.0
October 2015	226.9	283.9
November 2015	261.8	324.5
December 2015	304.1	365.0
January 2016	331.6	405.5

Notes

ANNUAL TARGET 2015/16 = 486 (199 admissions).
There have been 133 admissions this FY; to fall in line with SALT this now includes full cost and 12 week disregard clients.

4

Better Care: Achieving Independence for Older People through rehabilitation/ intermediate care

NI125 - (BC) (BC) - Achieving independence for older people through rehabilitation/ intermediate care
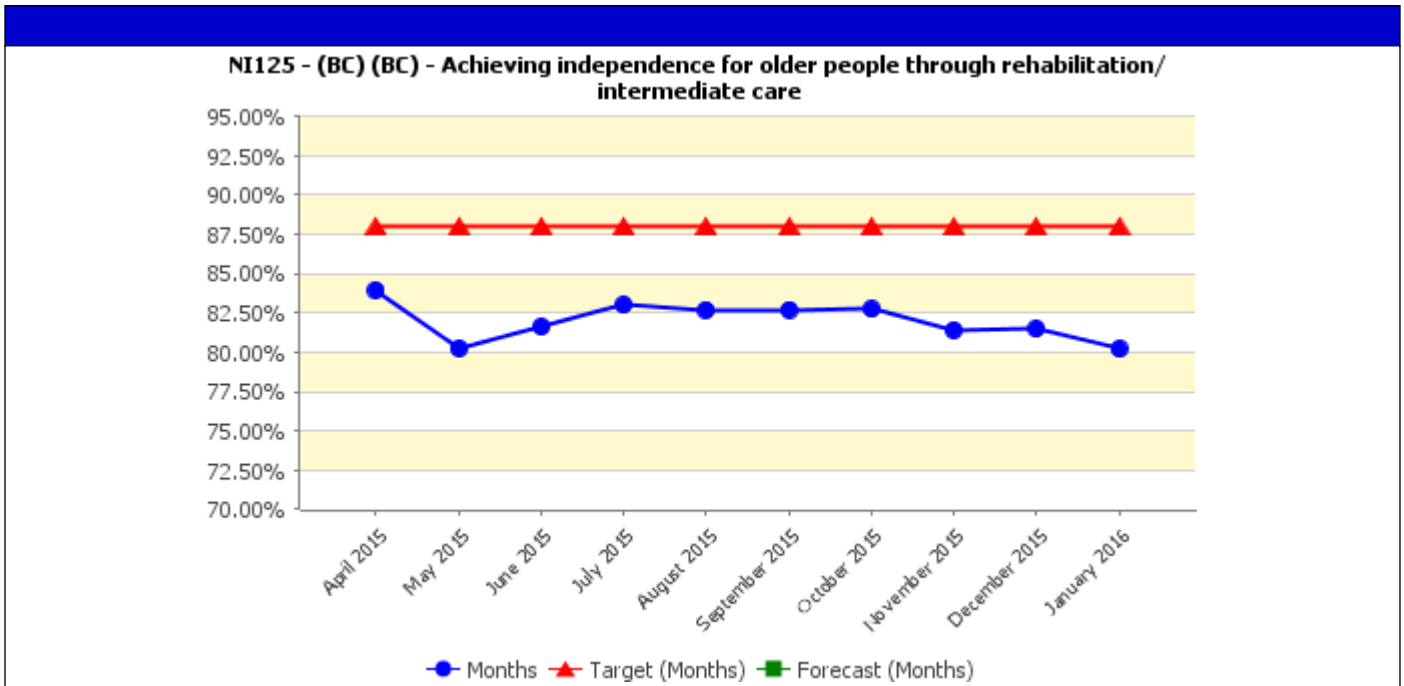
Report Date Ranges

2014-15		
	Value	Target
April 2014	83.87%	88.00%
May 2014	86.96%	88.00%
June 2014	84.29%	88.00%
July 2014	83.65%	88.00%
August 2014	83.14%	88.00%
September 2014	83.10%	88.00%
October 2014	83.05%	88.00%
November 2014	82.20%	88.00%
December 2014	82.61%	88.00%
January 2015	82.62%	88.00%
February 2015	82.79%	88.00%
March 2015	82.28%	88.00%
April 2015	83.95%	88.00%
May 2015	80.25%	88.00%
June 2015	81.61%	88.00%
July 2015	83.00%	88.00%
August 2015	82.69%	88.00%
September 2015	82.71%	88.00%
October 2015	82.74%	88.00%
November 2015	81.42%	88.00%
December 2015	81.49%	88.00%
January 2016	80.21%	88.00%

Notes

Target for 15/16 is 88%. Current performance is under target at 80.21%. 539 of the 672 clients who were discharged from hospital and received Enablement were independent. Of the remaining 133 - 46 are Deceased and 89 are in Residential/Hospital (14 of which have been privately arranged).

Better Care: Delayed Transfer of Care

Generated on: 09 March 2016
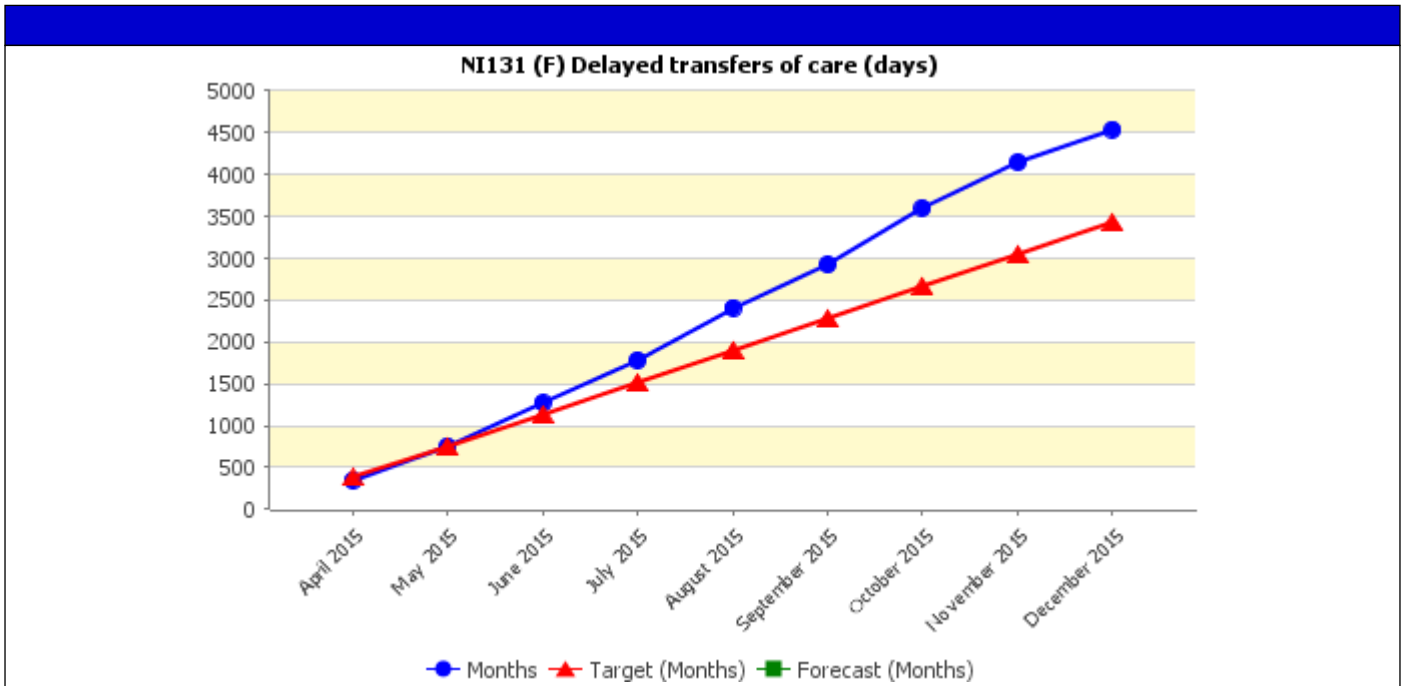
Report Date Ranges		
2014-15		
	Value	Target
June 2014		
July 2014		
August 2014		
September 2014	2278	2432
October 2014	2859	2697
November 2014	3427	3082
December 2014	3875	3648
January 2015	4196	4055
February 2015	4486	4461
March 2015	4778	4866
April 2015	351	381
May 2015	758	761
June 2015	1270	1142
July 2015	1780	1522
August 2015	2403	1903
September 2015	2918	2283
October 2015	3592	2664
November 2015	4136	3044
December 2015	4528	3425
January 2016		3805
February 2016		4186
March 2016		4566

Notes
There were 4528 days delayed between April and November which is above the cumulative target of 3425 day

Better Care: Dementia Diagnoses

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HWB004 Dementia Diagnosis Rate
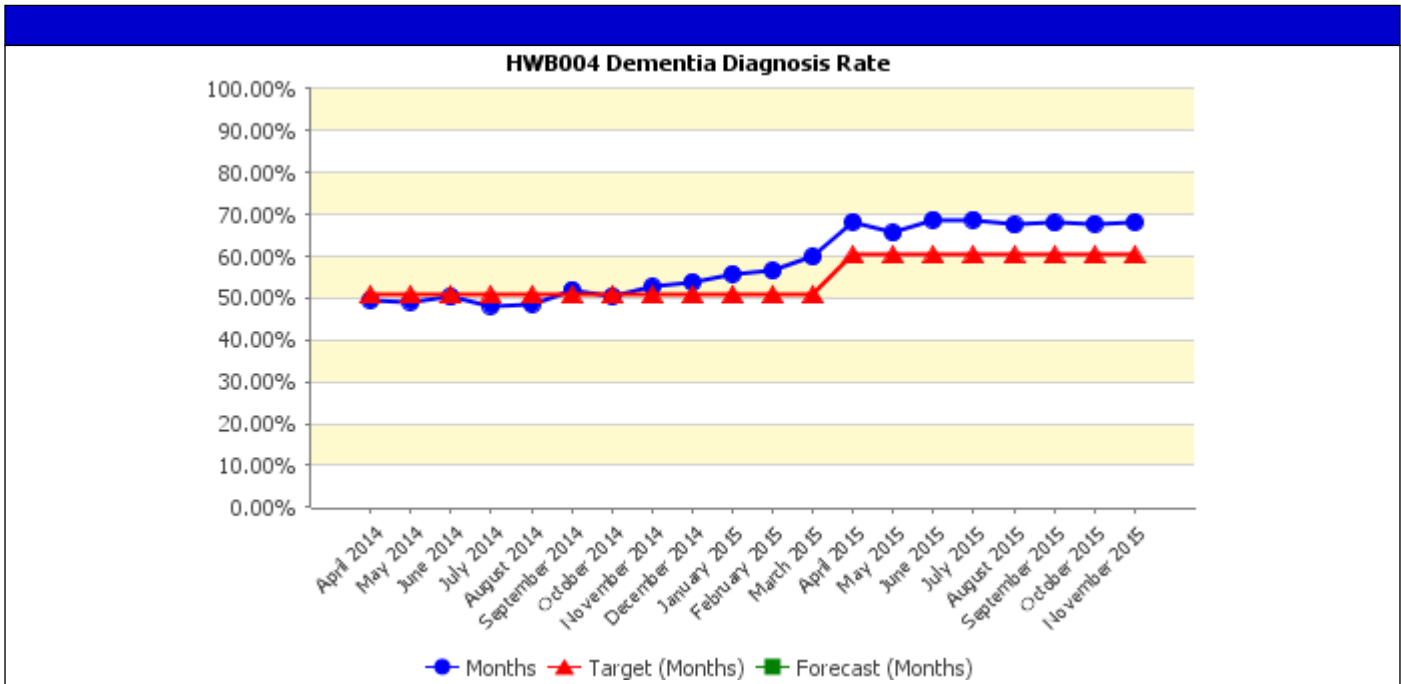
Report Date Ranges

2014-15		
	Value	Target
April 2014	49.49%	50.58%
May 2014	49.08%	50.58%
June 2014	50.10%	50.58%
July 2014	48.14%	50.58%
August 2014	48.53%	50.58%
September 2014	51.91%	50.58%
October 2014	50.26%	50.58%
November 2014	52.51%	50.58%
December 2014	53.78%	50.58%
January 2015	55.68%	50.58%
February 2015	56.44%	50.58%
March 2015	59.73%	50.58%
April 2015	68.10%	60.10%
May 2015	65.40%	60.10%
June 2015	68.60%	60.10%
July 2015	68.60%	60.10%
August 2015	67.30%	60.10%
September 2015	67.80%	60.10%
October 2015	67.60%	60.10%
November 2015	68.00%	60.10%
December 2015	67.60%	60.10%
January 2016	67.90%	60.10%

Notes

Better Care: Survey Data

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Short Name	Source	Frequency	Suggested target	13/14 Baseline	Latest ranking	Latest average	Latest top quartile	Current Value	Last Update
Proportion of carers who find it easy to find information about services	Carers survey	Biennial (completed April 2015)	65%	64.3%	17/33	65.6% (notional)	69.3%	61.7%	2014/15
Proportion of people who use services who find it easy to find information about services	ASC User Survey	Annual (May)	75%	74.30%	13/32	74.4% (notional)	77.9%	73.2%	2014/15
Last 6 months, enough support from local services/organisations to help manage long-term conditions	GP Patient Survey	bi-annual	60%	56%	15/32 (2nd survey 2015)	57.8%	60.6%	57.5%	H2 2015/16
OPAU – Did you not have to repeat your clinical history to different members of staff?	OPAU	annual	69%			67%		71.4%	2014/15
Composite Measure			67.3%	64.9%		67.0%			